

Utilization Snapshot

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

	FY 2006 Statewide - Baseline	Change from FY 2015 to FY 2016	Change from FY 2016 to FY 2017	Change from FY 2017 to FY 2018	Change from FY 2018 to FY 2019	FY 2019
All FFS Medicaid Members	200,401	← -2.4%	↗ -9.2%	↘ -5.4%	↓ -40.9%	241,926
Behavioral Health Patients	8,605	↗ 12.5%	↗ 8.8%	↘ -6.0%	↓ -47.3%	18,402
Percent of BH Patients to All FFS Medicaid Members	4%	↗ 15.3%	↗ 19.8%	← -0.7%	↘ -10.8%	7.6%
Paid for all BH Services	\$44,618,676	↗ 9.6%	↗ 19.2%	↗ 5.4%	↓ -83.0%	\$47,722,678
Paid for all BH Services (12-month forecast)	\$44,618,676	↗ 9.6%	↗ 19.2%	↗ 6.0%	↓ -82.3%	\$50,037,934
Paid / BH Patient	\$5,185	← -2.6%	↗ 9.6%	↗ 12.2%	↓ -67.8%	\$2,593
Paid PMPM	\$19	↗ 12.3%	↗ 31.3%	↗ 11.4%	↓ -71.3%	\$16

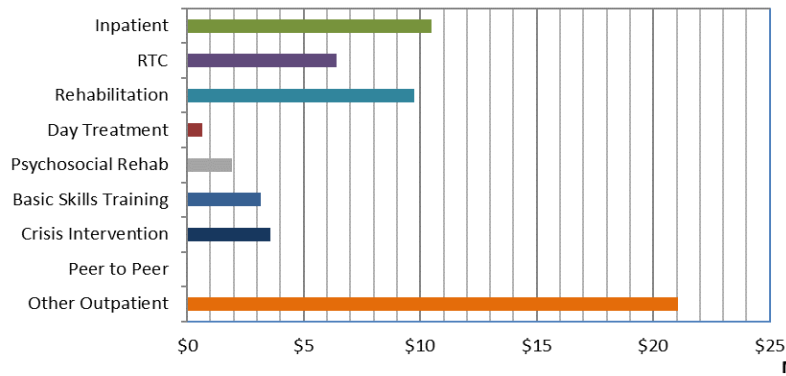
Key

"Large" drop	> 20% decrease	↓
"Moderate" drop	5% - 20% decrease	↘
"Slight" drop	< 5% decrease	←
"Slight" increase	< 5% increase	→
"Moderate" increase	5% - 20% increase	↗
"Large" increase	> 20% increase	↑

FY 2019 Inpatient Length of Stay							
	PT 11			PT 13			RTC Therapeutic Leave
	Acute	Skilled	Substance Use Disorder	Acute	Skilled	Substance Use Disorder	
BH Patients	793	37	178	647	73	30	11
Average LOS	9	4	12	11	6	14	3
Maximum LOS	88	17	35	74	31	29	6

Note: Average LOS is per patient not per visit throughout report.

FY 2019 Payments for All Behavioral Health Services



Note: Rehabilitation includes Day Treatment, Psychosocial Rehab, Basic Skills Training, Crisis intervention, and Peer to Peer.

Utilization Dashboard - All BH Services

Analysis Period Ending FY 2019

3 Months in Current FY

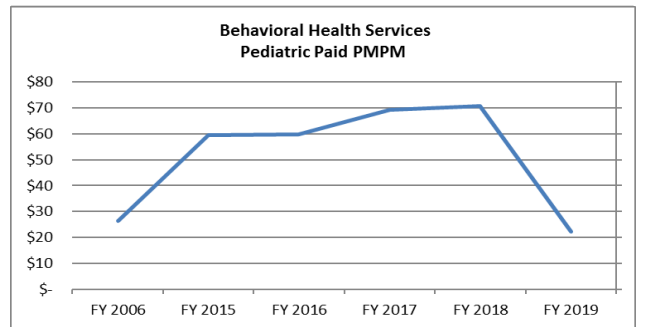
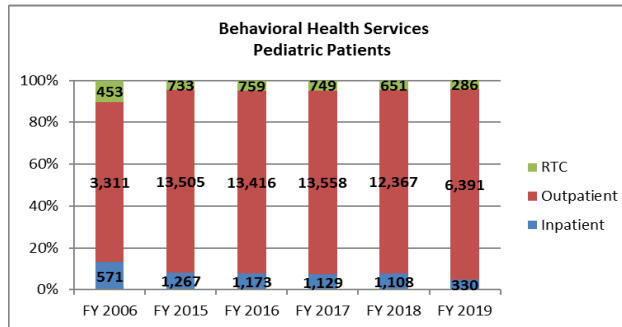
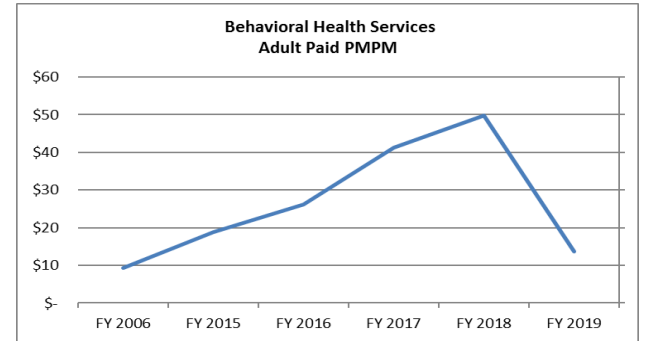
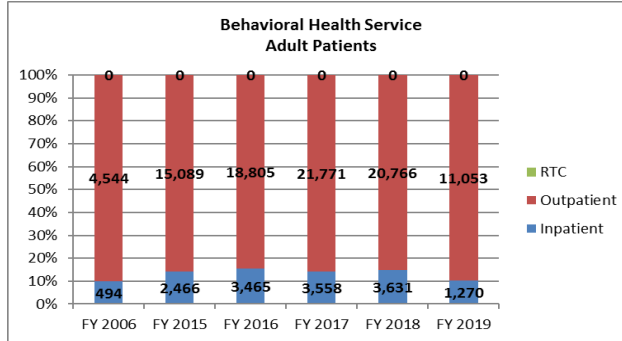
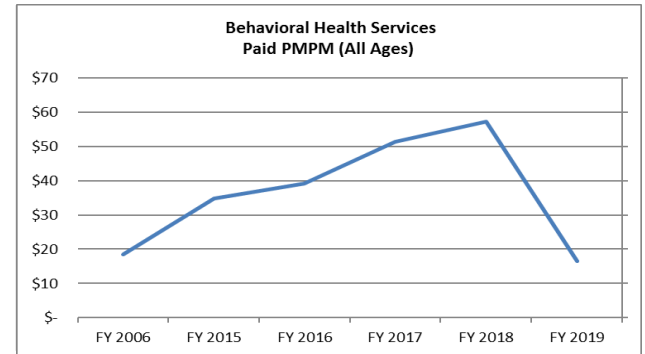
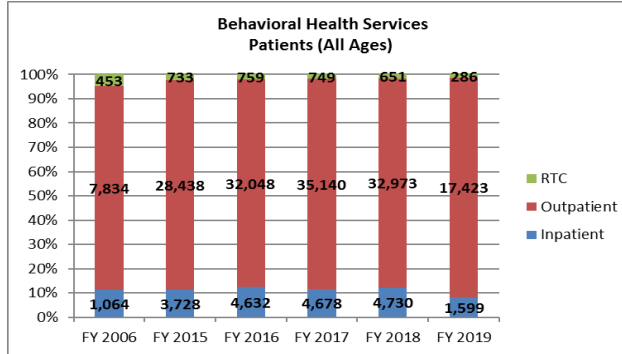
Population: Medicaid FFS

	All FFS Medicaid Members	Behavioral Health Services (All Ages)				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2019	241,926	18,402	7.6%	\$47,722,678	\$216	\$16
FY 2018	409,395	34,917	8.5%	\$281,416,479	\$672	\$57
FY 2017	432,618	37,157	8.6%	\$266,887,659	\$599	\$51
FY 2016	476,495	34,167	7.2%	\$223,850,734	\$546	\$39
FY 2015	488,097	30,367	6.2%	\$204,205,524	\$560	\$35
FY 2006	200,401	8,605	4.3%	\$44,618,676	\$432	\$19

	All FFS Medicaid Members	Adult Behavioral Health Services				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2019	164,287	11,775	7.2%	\$26,850,197	\$190	\$14
FY 2018	271,281	22,333	8.2%	\$162,363,719	\$606	\$50
FY 2017	280,930	23,385	8.3%	\$139,291,139	\$496	\$41
FY 2016	296,661	20,477	6.9%	\$93,370,907	\$380	\$26
FY 2015	298,688	16,480	5.5%	\$67,352,112	\$341	\$19
FY 2006	93,807	4,879	5.2%	\$10,556,376	\$180	\$9

	All FFS Medicaid Members	Pediatric Behavioral Health Services				
		Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2019	77,953	6,649	8.5%	\$20,872,481	\$22	\$22
FY 2018	140,044	12,747	9.1%	\$119,052,761	\$71	\$71
FY 2017	153,668	13,969	9.1%	\$127,596,520	\$69	\$69
FY 2016	181,938	13,871	7.6%	\$130,479,826	\$60	\$60
FY 2015	191,684	14,049	7.3%	\$136,853,412	\$59	\$59
FY 2006	107,540	3,748	3.5%	\$34,062,300	\$26	\$26

Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.



Utilization Dashboard - Outpatient, Inpatient

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

	All FFS Medicaid Members	Inpatient Behavioral Health Services (All Ages)					Outpatient Behavioral Health Services (All Ages)						
		Patients	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration		Paid Amount	Paid PUPM	Paid PMPM
			Rate						Rate				
FY 2019	241,926	1,599	0.7%	\$10,504,385	\$547	\$4	17,423	7.2%	\$30,807,152	\$147	\$11		
FY 2018	409,395	4,730	1.2%	\$42,881,976	\$755	\$9	32,973	8.1%	\$204,022,064	\$516	\$42		
FY 2017	432,618	4,678	1.1%	\$41,527,476	\$740	\$8	35,140	8.1%	\$185,488,653	\$440	\$36		
FY 2016	476,495	4,632	1.0%	\$38,374,304	\$690	\$7	32,048	6.7%	\$143,253,503	\$372	\$25		
FY 2015	488,097	3,728	0.8%	\$26,534,644	\$593	\$5	28,438	5.8%	\$136,802,664	\$401	\$23		
FY 2006	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9		

	All FFS Medicaid Members	Adult Inpatient Behavioral Health Services					Adult Outpatient Behavioral Health Services						
		Patients	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration		Paid Amount	Paid PUPM	Paid PMPM
			Rate						Rate				
FY 2019	164,287	1,270	0.8%	\$8,448,126	\$554	\$4	11,053	6.7%	\$18,402,071	\$139	\$9		
FY 2018	271,281	3,631	1.3%	\$33,756,094	\$775	\$10	20,766	7.7%	\$128,593,275	\$516	\$40		
FY 2017	280,930	3,558	1.3%	\$33,356,675	\$781	\$10	21,771	7.7%	\$105,365,360	\$403	\$31		
FY 2016	296,661	3,465	1.2%	\$29,082,937	\$699	\$8	18,805	6.3%	\$63,784,127	\$283	\$18		
FY 2015	298,688	2,466	0.8%	\$14,800,999	\$500	\$4	15,089	5.1%	\$52,330,399	\$289	\$15		
FY 2006	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9		

	All FFS Medicaid Members	Pediatric Inpatient Behavioral Health Services					Pediatric Outpatient Behavioral Health Services						
		Patients	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration		Paid Amount	Paid PUPM	Paid PMPM
			Rate						Rate				
FY 2019	77,953	330	0.4%	\$2,056,259	\$519	\$2	6,391	8.2%	\$12,405,080	\$162	\$13		
FY 2018	140,044	1,108	0.8%	\$9,125,882	\$686	\$5	12,367	8.8%	\$75,428,789	\$508	\$45		
FY 2017	153,668	1,129	0.7%	\$8,170,801	\$603	\$4	13,558	8.8%	\$80,123,293	\$492	\$43		
FY 2016	181,938	1,173	0.6%	\$9,291,367	\$660	\$4	13,416	7.4%	\$79,469,376	\$494	\$36		
FY 2015	191,684	1,267	0.7%	\$11,733,645	\$772	\$5	13,505	7.0%	\$84,472,265	\$521	\$37		
FY 2006	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8		

Utilization Dashboard - Residential Treatment Center (RTC)

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

	All FFS Medicaid Members	RTC Services (All Ages)				
		Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2019	88,360	286	0.3%	\$6,411,141	\$1,868	\$6
FY 2018	162,954	651	0.4%	\$34,512,440	\$4,418	\$18
FY 2017	179,366	749	0.4%	\$39,871,530	\$4,436	\$19
FY 2016	211,705	759	0.4%	\$42,222,926	\$4,636	\$17
FY 2015	221,988	733	0.3%	\$40,868,217	\$4,646	\$15
FY 2006	117,697	453	0.4%	\$17,573,839	\$3,233	\$12

By Federal Age Cohort

	All FFS Medicaid Members	RTC Services - Ages 1 - 5					RTC Services - Ages 6 - 14					RTC Services - Ages 15 - 20					RTC Services - Ages 21 - 22				
		Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2019	88,360	0	0.0%	\$0	\$0	\$0	147	0.2%	\$3,400,388	\$1,928	\$3	149	0.2%	\$3,010,753	\$1,684	\$3	0	0.0%	\$0	\$0	\$0
FY 2018	162,954	0	0.0%	\$0	\$0	\$0	339	0.2%	\$16,943,793	\$4,165	\$9	353	0.2%	\$17,557,820	\$4,145	\$9	0	0.0%	\$0	\$0	\$0
FY 2017	179,366	1	0.0%	\$10,827	\$902	\$0	381	0.2%	\$20,319,881	\$4,444	\$9	418	0.2%	\$19,551,650	\$3,898	\$9	0	0.0%	\$0	\$0	\$0
FY 2016	211,705	2	0.0%	\$17,119	\$713	\$0	374	0.2%	\$21,058,065	\$4,692	\$8	430	0.2%	\$21,164,861	\$4,102	\$8	0	0.0%	\$0	\$0	\$0
FY 2015	221,988	0	0.0%	\$0	\$0	\$0	330	0.1%	\$17,000,900	\$4,293	\$6	445	0.2%	\$23,867,317	\$4,470	\$9	0	0.0%	\$0	\$0	\$0
FY 2006	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

All FFS Medicaid Members	Provider Type 14 - Behavioral Health Outpatient (All Ages)						Provider Type 82 - Behavioral Health Rehabilitation (All Ages)					Provider Type 26 - Psychologist (All Ages)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2019	241,926	3,489	1.4%	\$8,557,160	\$204	\$3	375	0.2%	\$784,621	\$174	\$0	55	0.0%	\$420,176	\$637	\$0
FY 2018	409,395	7,498	1.8%	\$38,461,318	\$427	\$8	868	0.2%	\$3,494,586	\$336	\$1	151	0.0%	\$1,672,576	\$923	\$0
FY 2017	432,618	7,610	1.8%	\$39,071,346	\$428	\$8	1,220	0.3%	\$4,725,716	\$323	\$1	214	0.0%	\$1,688,837	\$658	\$0
FY 2016	476,495	8,669	1.8%	\$45,205,612	\$435	\$8	2,006	0.4%	\$8,348,134	\$347	\$1	190	0.0%	\$1,431,264	\$628	\$0
FY 2015	488,097	10,915	2.2%	\$64,572,829	\$493	\$11	2,791	0.6%	\$11,791,216	\$352	\$2	265	0.1%	\$1,998,509	\$628	\$0
FY 2006	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0

All FFS Medicaid Members	Provider Type 14 - Adult Behavioral Health Outpatient						Provider Type 82 - Adult Behavioral Health Rehabilitation					Provider Type 26 - Adult Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2019	164,287	1,948	1.2%	\$3,892,476	\$167	\$2	191	0.1%	\$255,180	\$111	\$0	7	0.0%	\$10,059	\$120	\$0
FY 2018	271,281	4,206	1.6%	\$17,560,595	\$348	\$5	484	0.2%	\$1,365,546	\$235	\$0	21	0.0%	\$53,098	\$211	\$0
FY 2017	280,930	3,865	1.4%	\$15,931,844	\$344	\$5	623	0.2%	\$2,135,049	\$286	\$0.63	37	0.0%	\$51,275	\$115	\$0
FY 2016	296,661	3,946	1.3%	\$14,996,562	\$317	\$4	1,032	0.3%	\$4,020,137	\$325	\$1	39	0.0%	\$46,944	\$100	\$0
FY 2015	298,688	4,384	1.5%	\$21,701,059	\$413	\$6	1,254	0.4%	\$5,171,408	\$344	\$1	103	0.0%	\$48,489	\$39	\$0
FY 2006	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0

All FFS Medicaid Members	Provider Type 14 - Pediatric Behavioral Health Outpatient						Provider Type 82 - Pediatric Behavioral Health Rehabilitation					Provider Type 26 - Pediatric Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2019	77,953	1,545	2.0%	\$4,664,684	\$252	\$5	184	0.2%	\$529,441	\$240	\$1	48	0.1%	\$410,117	\$712	\$0
FY 2018	140,044	3,316	2.4%	\$20,900,723	\$525	\$12	388	0.3%	\$2,129,040	\$457	\$1	130	0.1%	\$1,619,478	\$1,038	\$1
FY 2017	153,668	3,775	2.5%	\$23,139,502	\$511	\$12.55	611	0.4%	\$2,590,666	\$353	\$1	177	0.1%	\$1,637,563	\$771	\$1
FY 2016	181,938	4,769	2.6%	\$30,209,050	\$528	\$14	987	0.5%	\$4,327,997	\$365	\$2	151	0.1%	\$1,384,320	\$764	\$1
FY 2015	191,684	6,601	3.4%	\$42,871,771	\$541	\$19	1,562	0.8%	\$6,619,809	\$353	\$3	162	0.1%	\$1,950,019	\$1,003	\$1
FY 2006	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$4	0	0.0%	\$0	\$0	\$0

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

All FFS Medicaid Members	Provider Type 14 - Peer to Peer Services (H0038)						Provider Type 14 - Crisis Intervention Services (H2011)					Provider Type 14 - Day Treatment Services (H2012)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2019	241,926	9	0.0%	\$1,826	\$17	\$0	1,930	0.8%	\$3,395,798	\$147	\$1	207	0.1%	\$671,435	\$270	\$0
FY 2018	409,395	8	0.0%	\$3,530	\$37	\$0	4,348	1.1%	\$10,337,944	\$198	\$2	325	0.1%	\$2,443,903	\$627	\$0
FY 2017	432,618	46	0.0%	\$17,080	\$31	\$0	3,114	0.7%	\$7,403,971	\$198	\$1	409	0.1%	\$2,828,833	\$576	\$1
FY 2016	476,495	111	0.0%	\$40,823	\$31	\$0	2,232	0.5%	\$3,338,374	\$125	\$1	587	0.1%	\$3,844,837	\$546	\$1
FY 2015	488,097	117	0.0%	\$43,095	\$31	\$0	1,337	0.3%	\$978,106	\$61	\$0	835	0.2%	\$4,780,778	\$477	\$1
FY 2006	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1

Medicaid Members	Provider Type 82 - Peer to Peer Services (H0038)						Provider Type 82 - Crisis Intervention Services (H2011)					Provider Type 82 - Day Treatment Services (H2012)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2019	241,926	0	0.0%	\$0	\$0	\$0	149	0.1%	\$188,347	\$105	\$0	0	0.0%	\$0	0	\$0
FY 2018	409,395	2	0.0%	\$504	\$21	\$0	292	0.1%	\$659,248	\$188	\$0	0	0.0%	\$0	0	\$0
FY 2017	432,618	3	0.0%	\$158	\$4	\$0	235	0.1%	\$630,742	\$224	\$0	0	0.0%	\$0	\$0	\$0
FY 2016	476,495	24	0.0%	\$7,592	\$26	\$0	442	0.1%	\$1,060,236	\$200	\$0	1	0.0%	\$162	\$14	\$0
FY 2015	488,097	50	0.0%	\$20,998	\$35	\$0	98	0.0%	\$199,845	\$170	\$0	29	0.0%	\$28,959	\$83	\$0
FY 2006	200,401	0	0.0%	\$0	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.1%	\$1,610,432	\$514	\$1

Medicaid Members	Provider Type 26 - Peer to Peer Services (H0038)						Provider Type 26 - Crisis Intervention Services (H2011)					Provider Type 26 - Day Treatment Services (H2012)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2019	241,926	0	0.0%	\$0	\$0	\$0	14	0.0%	\$19,524	\$116	\$0	38	0.0%	\$354,675	\$778	\$0
FY 2018	409,395	0	0.0%	\$0	\$0	\$0	87	0.0%	\$263,055	\$252	\$0	64	0.0%	\$1,182,974	\$1,540	\$0
FY 2017	432,618	2	0.0%	\$315	\$0	\$0	119	0.0%	\$199,149	\$139	\$0	74	0.0%	\$1,187,464	\$1,337	\$0
FY 2016	476,495	0	0.0%	\$0	\$0	\$0	89	0.0%	\$115,721	\$108	\$0	79	0.0%	\$992,893	\$1,047	\$0
FY 2015	488,097	0	0.0%	\$0	\$0	\$0	154	0.0%	\$90,832	\$49	\$0	85	0.0%	\$1,361,526	\$1,335	\$0
FY 2006	200,401	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

All FFS Medicaid Members	Provider Type 14 - Basic Skills Training Services (H2014)						Provider Type 14 - Psychosocial Rehabilitative Services (H2017)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration					
	Patients	Rate				Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM	
FY 2019	241,926	1,300	0.5%	\$2,747,288	\$176	\$1	1,214	0.5%	\$1,740,813	\$119	\$1
FY 2018	409,395	3,123	0.8%	\$14,459,319	\$386	\$3	2,904	0.7%	\$11,216,623	\$322	\$2
FY 2017	432,618	4,200	1.0%	\$16,433,346	\$326	\$3	3,646	0.8%	\$12,388,117	\$283	\$2
FY 2016	476,495	6,241	1.3%	\$23,424,919	\$313	\$4	4,513	0.9%	\$14,556,659	\$269	\$3
FY 2015	488,097	9,315	1.9%	\$39,775,674	\$356	\$7	5,342	1.1%	\$18,995,176	\$296	\$3
FY 2006	200,401	648	0.3%	\$5,120,863	\$659	\$2	407	0.2%	\$419,961	\$86	\$0

Medicaid Members	Provider Type 82 - Basic Skills Training Services (H2014)						Provider Type 82 - Psychosocial Rehabilitative Services (H2017)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration					
	Patients	Rate				Patients	Rate	Paid amount	Paid Amount	Paid PMPM	
FY 2019	241,926	167	0.1%	\$416,243	\$208	\$0	119	0.0%	\$179,692	\$126	\$0
FY 2018	409,395	463	0.1%	\$2,045,239	\$368	\$0	238	0.1%	\$787,718	\$276	\$0
FY 2017	432,618	821	0.2%	\$2,847,314	\$289	\$1	372	0.1%	\$1,243,140	\$278	\$0
FY 2016	476,495	1,280	0.3%	\$5,038,985	\$328	\$1	616	0.1%	\$2,231,553	\$302	\$0
FY 2015	488,097	2,361	0.5%	\$8,894,513	\$314	\$2	793	0.2%	\$2,617,574	\$275	\$0
FY 2006	200,401	330	0.2%	\$1,168,007	\$295	\$0	459	0.2%	\$1,531,109	\$278	\$1

Medicaid Members	Provider Type 26 - Basic Skills Training Services (H2014)						Provider Type 26 - Psychosocial Rehabilitative Services (H2017)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration					
	Patients	Rate				Patients	Rate	Paid amount	Paid Amount	Paid PMPM	
FY 2019	241,926	28	0.0%	\$45,632	\$136	\$0	2	0.0%	\$345	\$14	\$0
FY 2018	409,395	59	0.0%	\$226,520	\$320	\$0	1	0.0%	\$27	\$2	\$0
FY 2017	432,618	75	0.0%	\$297,726	\$331	\$0	19	0.0%	\$4,183	\$18	\$0
FY 2016	476,495	89	0.0%	\$316,956	\$297	\$0	24	0.0%	\$5,694	\$20	\$0
FY 2015	488,097	106	0.0%	\$474,222	\$373	\$0	45	0.0%	\$71,929	\$133	\$0
FY 2006	200,401	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Other Outpatient Services by Provider Type

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

All FFS Medicaid Members	Provider Type 14 - Behavioral Health Outpatient (All Ages)						Provider Type 26 - Psychologist (All Ages)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate			
FY 2019	241,926	16,277	6.7%	\$20,755,716	\$106	\$7	969	0.4%	\$284,448	\$24	\$0
FY 2018	409,395	31,037	7.6%	\$158,455,369	\$425	\$32	2,879	0.7%	\$1,899,509	\$55	\$0
FY 2017	432,618	33,039	7.6%	\$137,744,098	\$347	\$27	3,193	0.7%	\$2,258,610	\$59	\$0
FY 2016	476,495	29,540	6.2%	\$85,649,632	\$242	\$15	3,046	0.6%	\$2,618,861	\$72	\$0
FY 2015	488,097	25,561	5.2%	\$55,728,984	\$182	\$10	3,506	0.7%	\$2,711,126	\$64	\$0
FY 2006	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

All FFS Medicaid Members	Provider Type 14 - Adult Behavioral Health Outpatient						Provider Type 26 - Adult Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate			
FY 2019	164,287	10,233	6.2%	\$14,084,225	\$115	\$7	634	0.4%	\$155,100	\$20	\$0
FY 2018	271,281	19,370	7.1%	\$108,594,935	\$467	\$33	1,633	0.6%	\$985,060	\$50	\$0
FY 2017	280,930	20,381	7.3%	\$86,265,249	\$353	\$26	1,642	0.6%	\$981,897	\$50	\$0
FY 2016	296,661	17,052	5.7%	\$43,944,300	\$215	\$12	1,547	0.5%	\$776,184	\$42	\$0
FY 2015	298,688	13,336	4.5%	\$24,353,227	\$152	\$7	1,806	0.6%	\$1,056,217	\$49	\$0
FY 2006	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

All FFS Medicaid Members	Provider Type 14 - Pediatric Behavioral Health Outpatient						Provider Type 26 - Pediatric Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate			
FY 2019	77,953	6,063	7.8%	\$6,671,491	\$92	\$7	336	0.4%	\$129,348	\$32	\$0
FY 2018	140,044	11,821	8.4%	\$49,860,434	\$351	\$30	1,248	0.9%	\$914,449	\$61	\$1
FY 2017	153,668	12,839	8.4%	\$51,478,849	\$334	\$28	1,554	1.0%	\$1,276,713	\$68	\$1
FY 2016	181,938	12,645	7.0%	\$41,705,332	\$275	\$19	1,505	0.8%	\$1,842,676	\$102	\$1
FY 2015	191,684	12,359	6.4%	\$31,375,757	\$212	\$14	1,703	0.9%	\$1,654,909	\$81	\$1
FY 2006	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

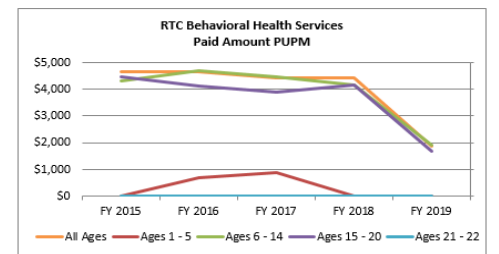
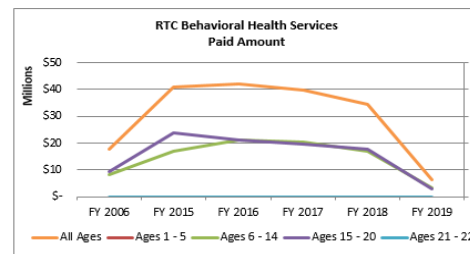
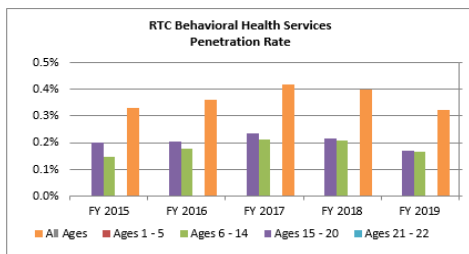
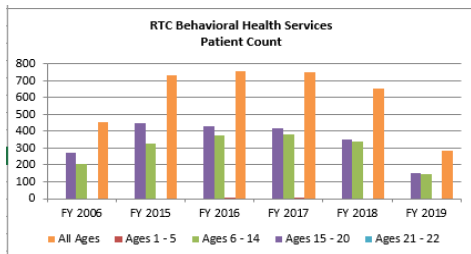
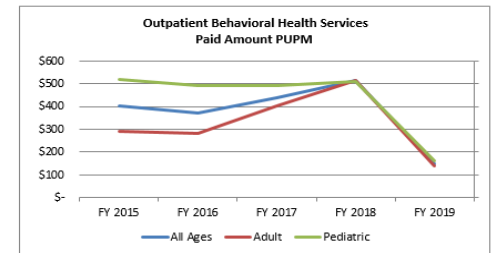
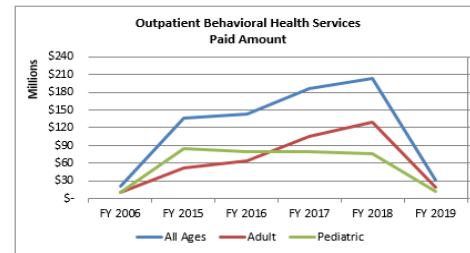
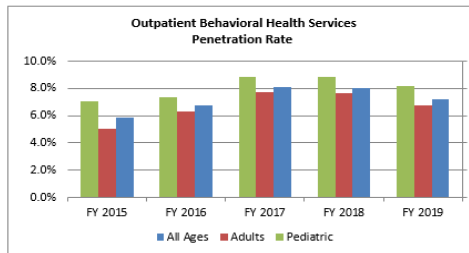
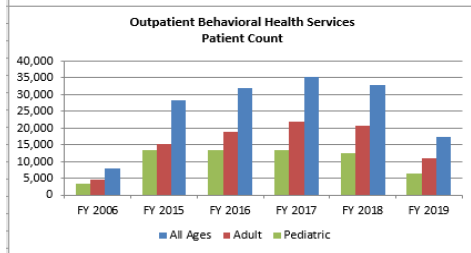
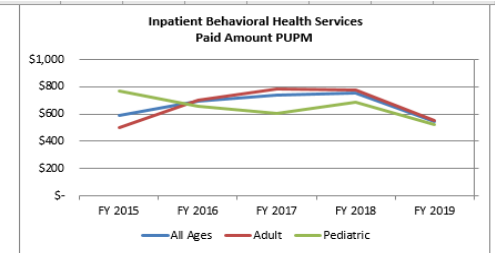
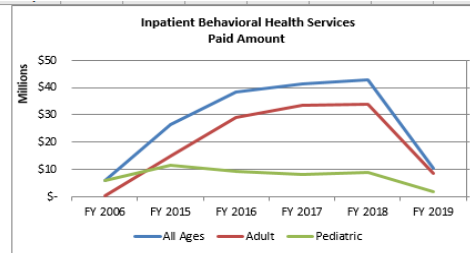
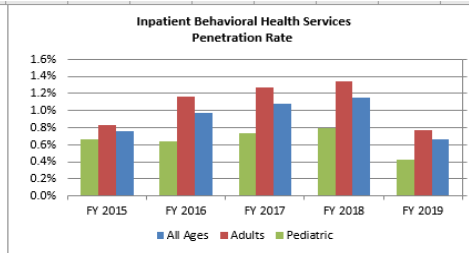
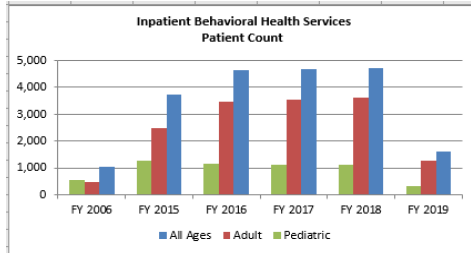
Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.

Utilization Trends

Analysis Period Ending FY 2019

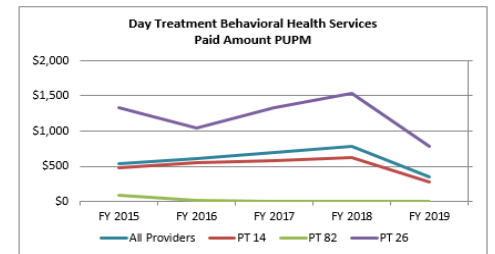
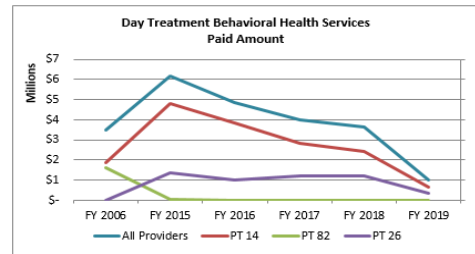
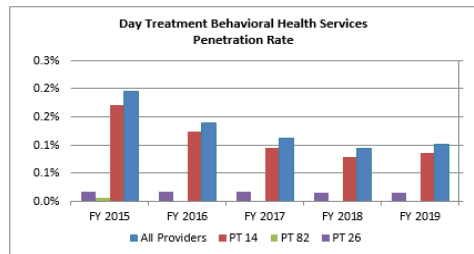
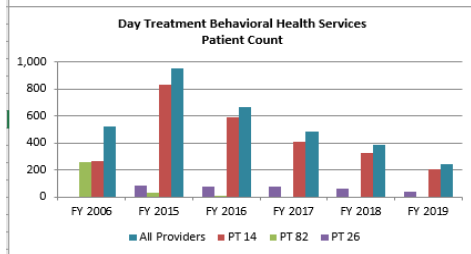
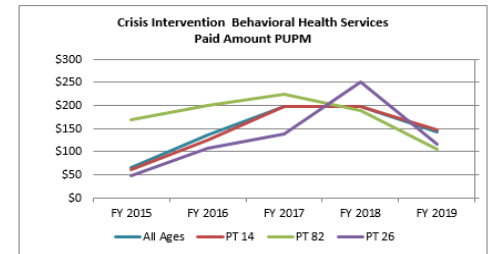
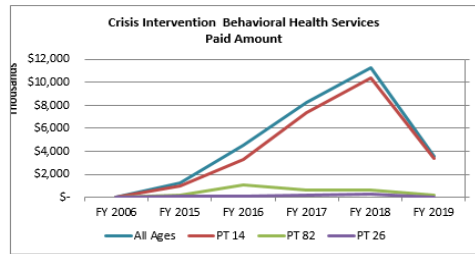
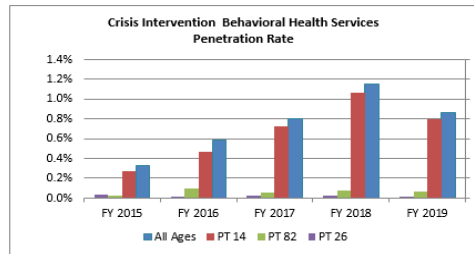
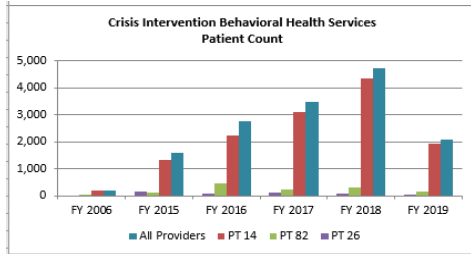
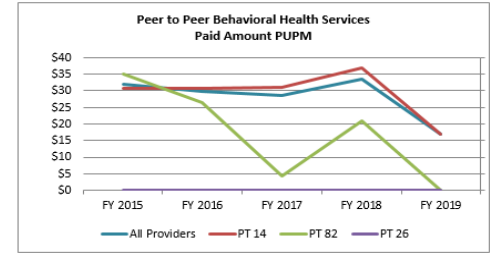
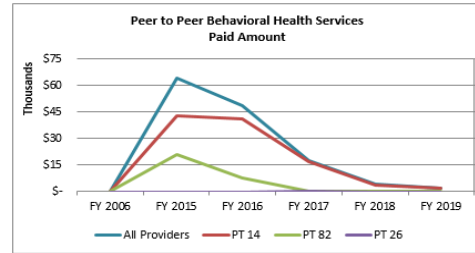
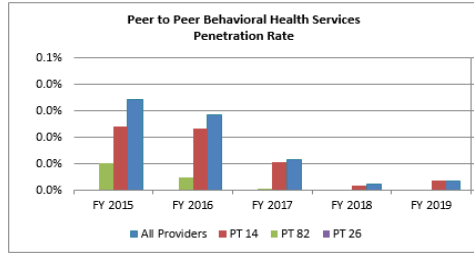
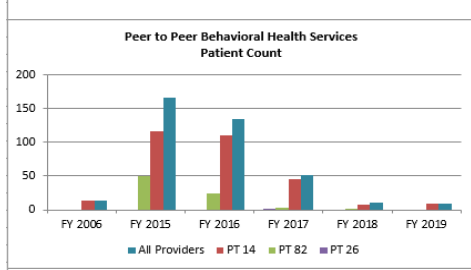
3 Months in Current FY

Population: Medicaid FFS



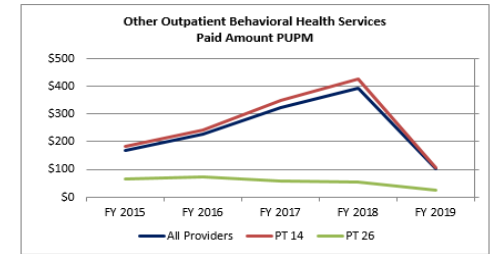
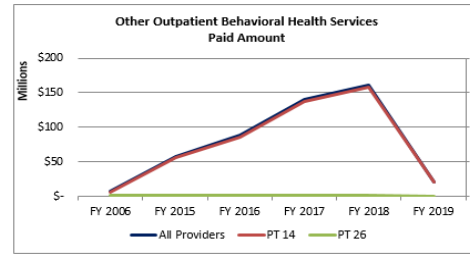
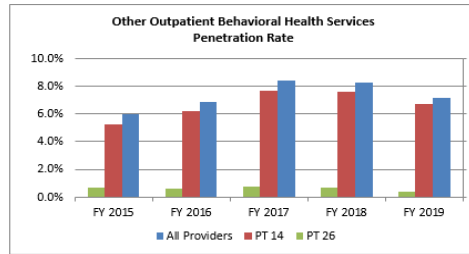
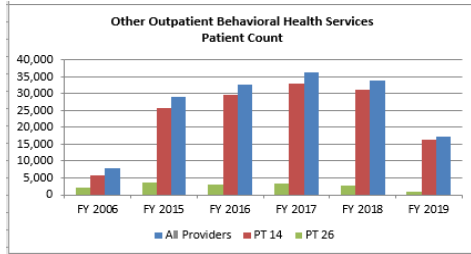
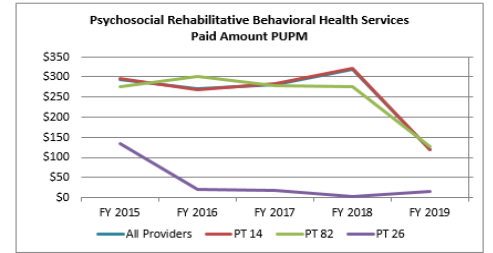
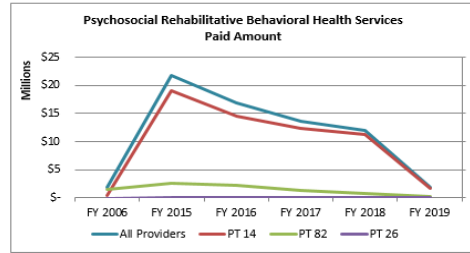
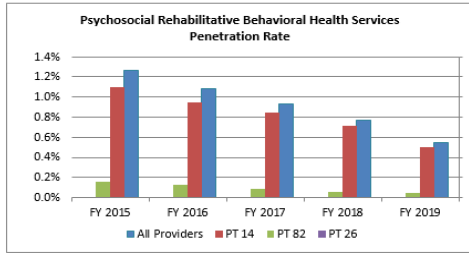
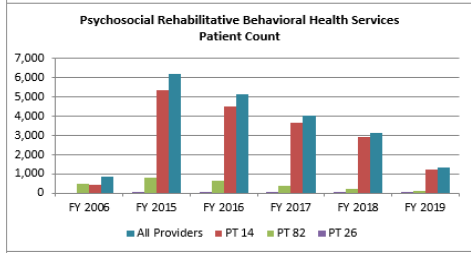
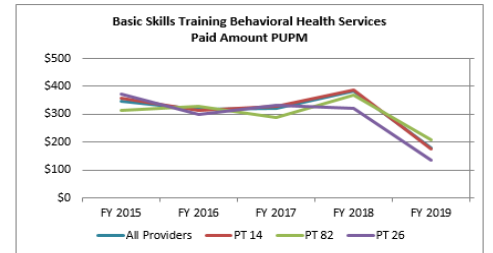
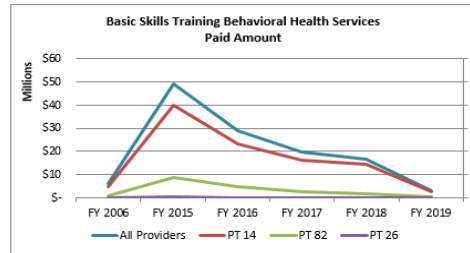
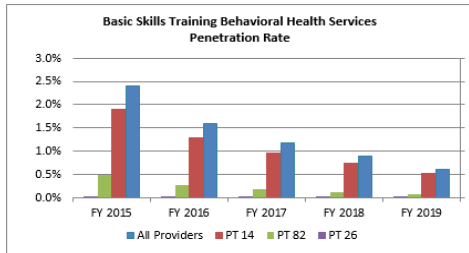
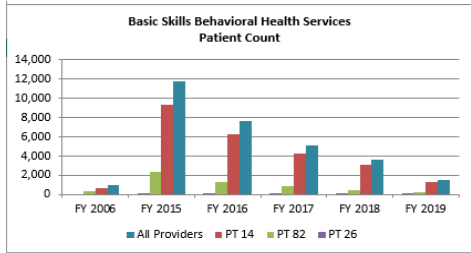
Utilization Trends

Analysis Period Ending FY 2019
 3 Months in Current FY
 Population: Medicaid FFS



Utilization Trends

Analysis Period Ending FY 2019
 3 Months in Current FY
 Population: Medicaid FFS



Geo-mapping Intro

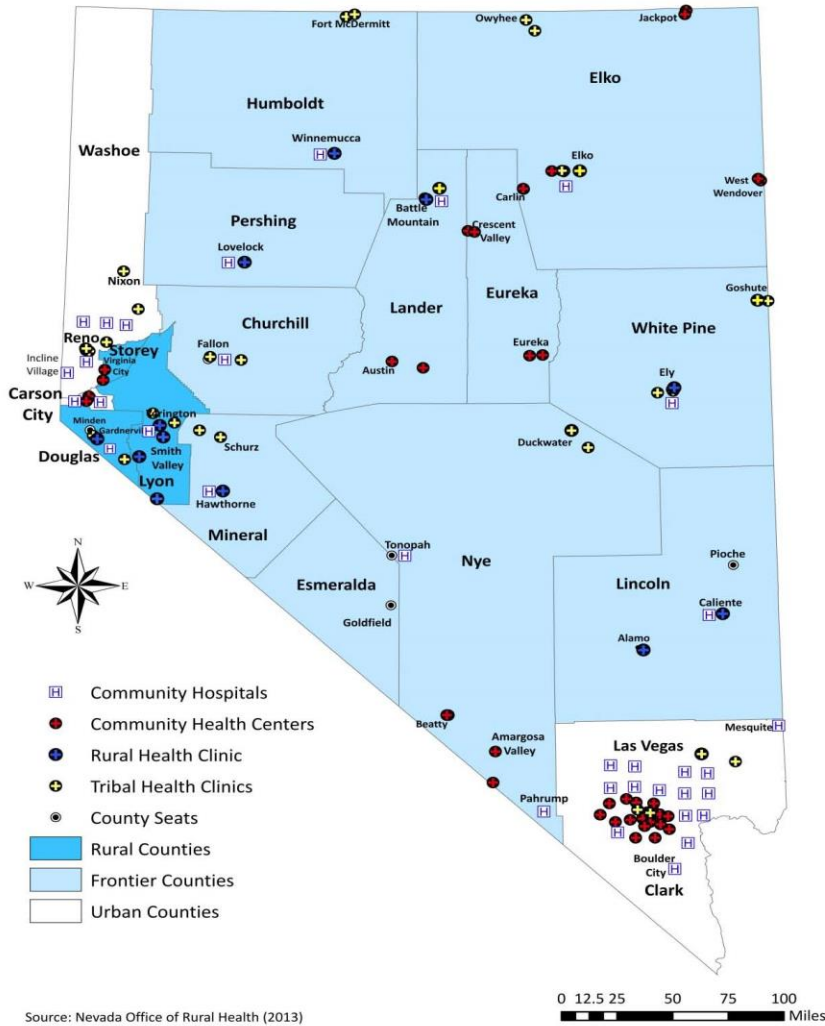
Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Nevada Rural and Frontier Data Book – 2013 Edition

Map 1: Healthcare Resources in Nevada



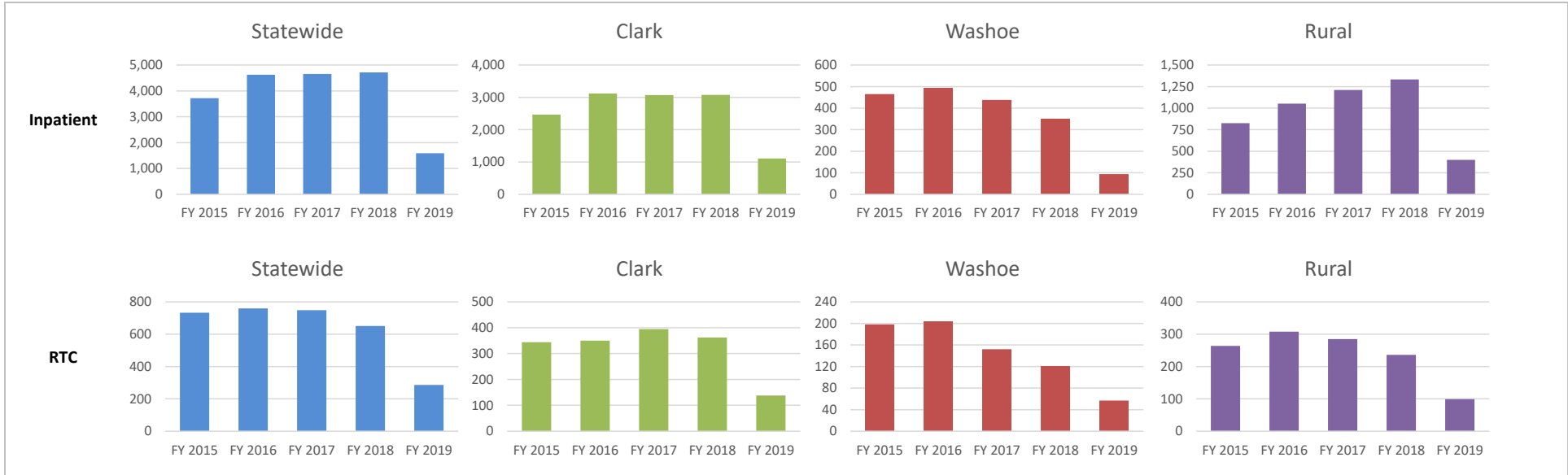
Utilization Geo-Mapping - Inpatient and RTC

Analysis Period Ending FY 2019

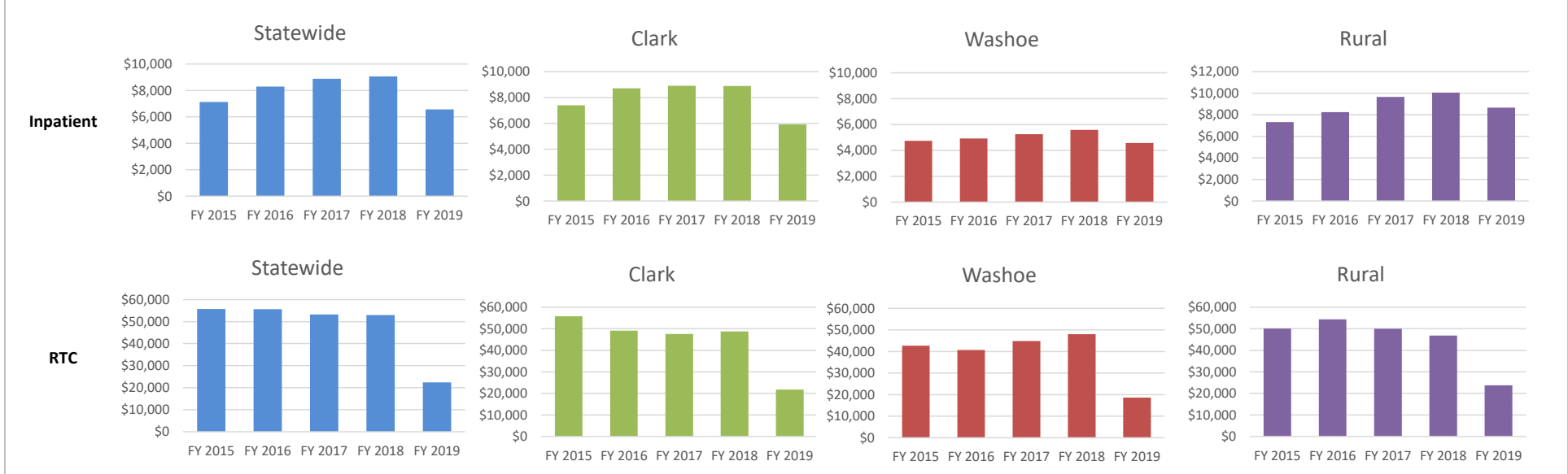
3 Months in Current FY

Population: Medicaid FFS

Patients



Paid Amount Per Patient



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Patients



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS



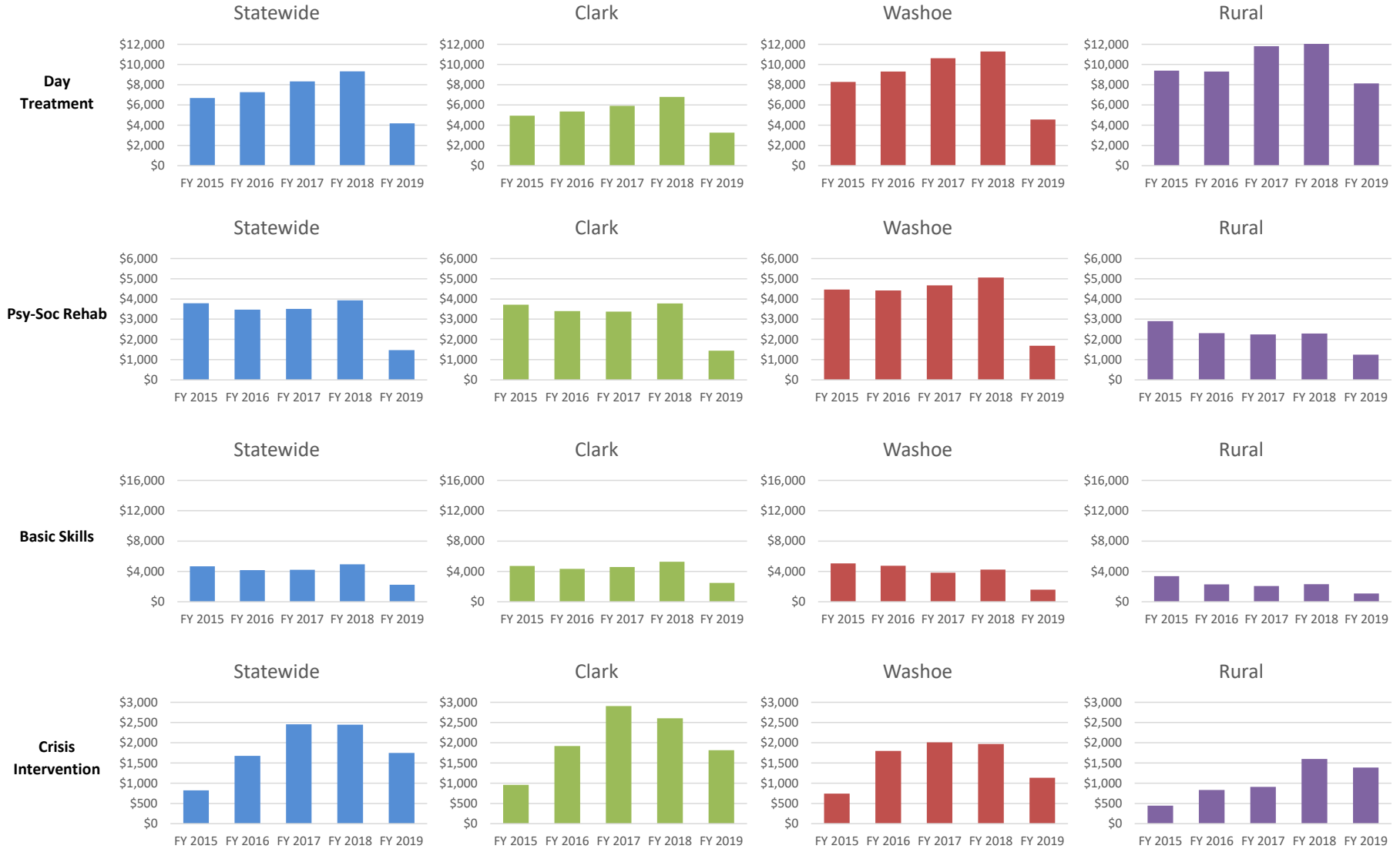
Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Paid Amount Per Patient

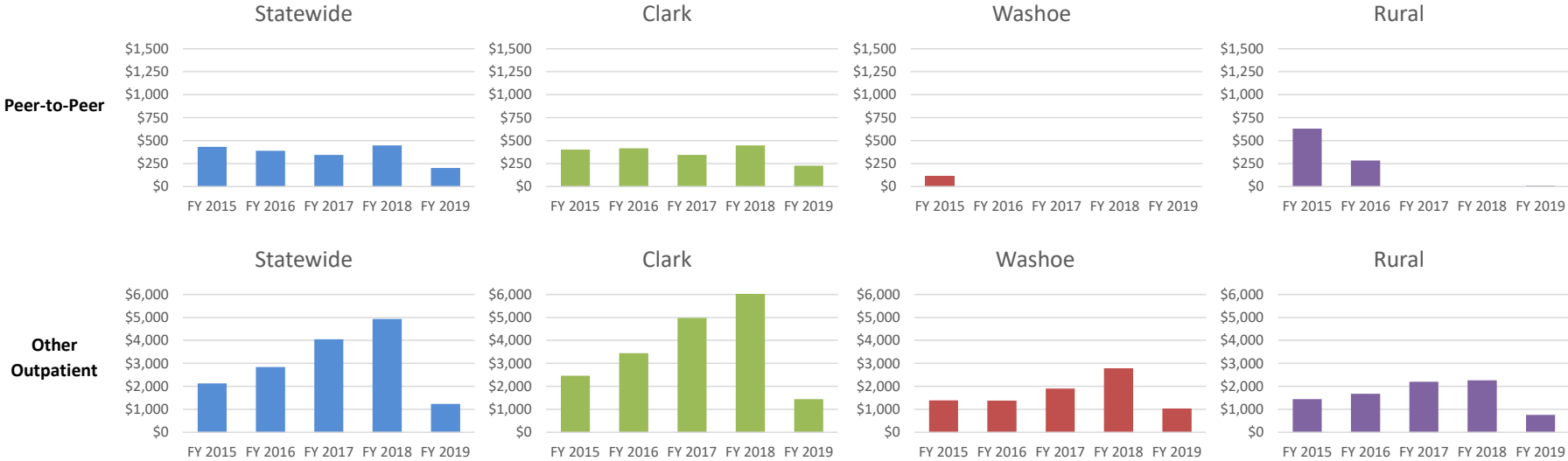


Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS



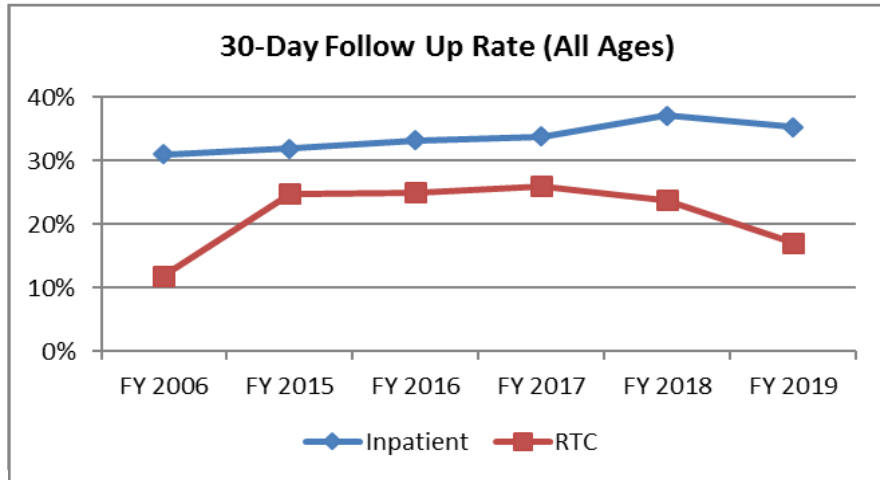
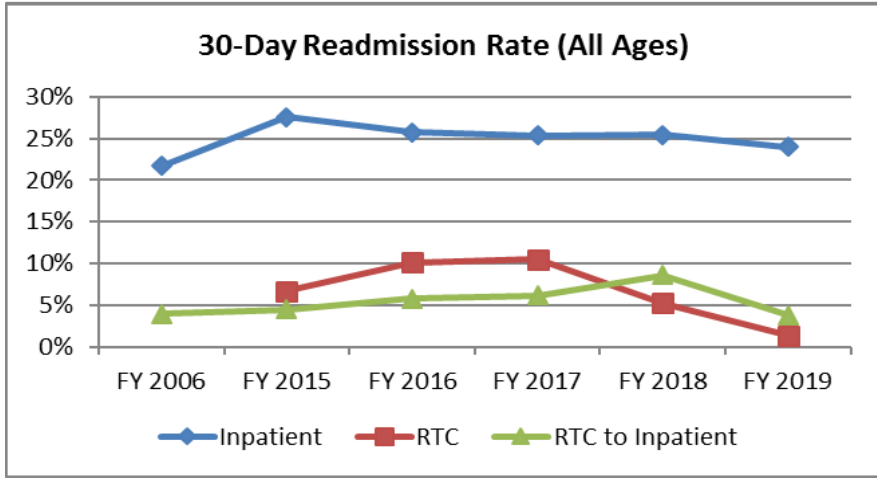
Performance Indicators Dashboard

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

All Ages



	Readmission Rate (All Ages)							
	Inpatient		RTC		RTC to Inpatient			Cumulative 60-Day
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	
FY 2019	2,336	24%	774	1%	774	4%	3%	7%
FY 2018	9,591	25%	4,091	5%	4,091	9%	4%	12%
FY 2017	9,128	25%	4,976	11%	4,976	6%	3%	9%
FY 2016	8,791	26%	4,923	10%	4,923	6%	2%	8%
FY 2015	7,139	28%	4,487	7%	4,487	5%	4%	9%
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

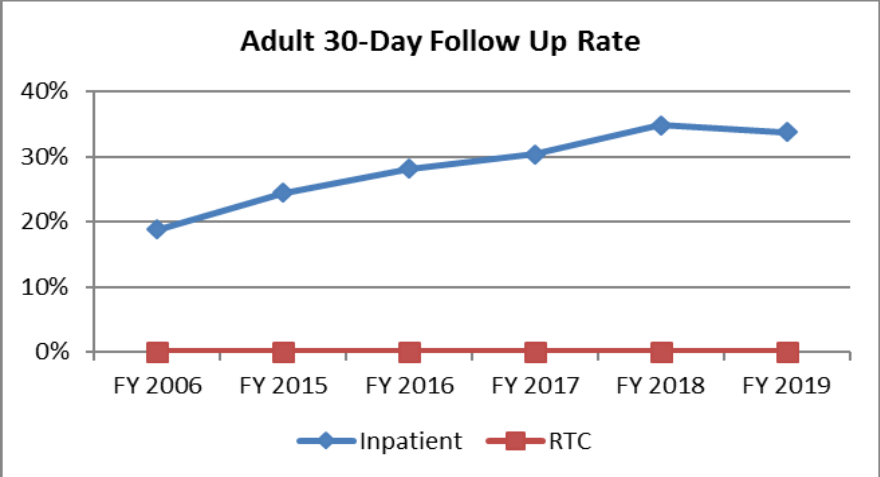
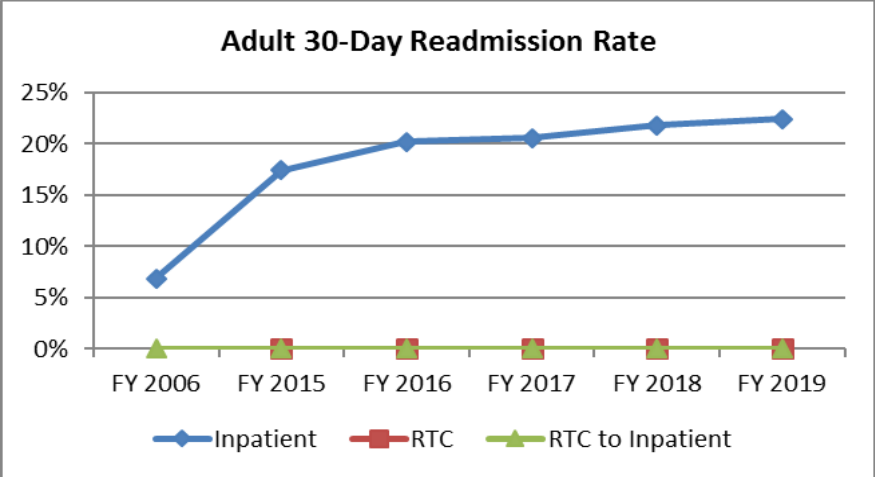
Follow Up Rate After Discharge (All Ages)								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2019	1,599	24%	11%	35%	286	11%	6%	17%
FY 2018	4,730	28%	9%	37%	651	12%	12%	24%
FY 2017	4,678	24%	10%	34%	749	12%	14%	26%
FY 2016	4,632	25%	8%	33%	759	11%	14%	25%
FY 2015	3,728	24%	8%	32%	733	10%	15%	25%
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%

BH Emergency Room Visits (All Ages)			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2019	2,335	3,290	82.16
FY 2018	7,271	12,927	79.40
FY 2017	7,424	12,643	76.21
FY 2016	7,693	12,814	75.79
FY 2015	7,415	11,998	69.95
FY 2006	1,940	2,678	30.38

Performance Indicators Dashboard

Analysis Period Ending FY 2019
 3 Months in Current FY
 Population: Medicaid FFS

Adult



	Adult Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			Cumulative 60-Day
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	
FY 2019	1,840	22%	0	0%	0	0%	0%	0%
FY 2018	7,182	22%	2	0%	2	0%	0%	0%
FY 2017	6,690	21%	56	0%	56	0%	0%	0%
FY 2016	6,032	20%	52	0%	52	0%	0%	0%
FY 2015	3,811	17%	24	0%	24	0%	0%	0%
FY 2006	602	7%	7		7	0%	0%	0%

Performance Indicators Dashboard

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Adult Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2019	1,270	23%	11%	34%	0	0%	0%	0%
FY 2018	3,631	26%	9%	35%	1	0%	0%	0%
FY 2017	3,558	20%	10%	30%	9	0%	0%	0%
FY 2016	3,465	20%	8%	28%	11	0%	0%	0%
FY 2015	2,466	17%	8%	24%	6	0%	0%	0%
FY 2006	494	6%	13%	19%	1	0%	0%	0%

Adult BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2019	2,142	3,068	125.75
FY 2018	6,452	11,863	120.52
FY 2017	6,575	11,505	115.74
FY 2016	6,818	11,744	117.71
FY 2015	6,492	10,804	108.10
FY 2006	1,597	2,244	51.95

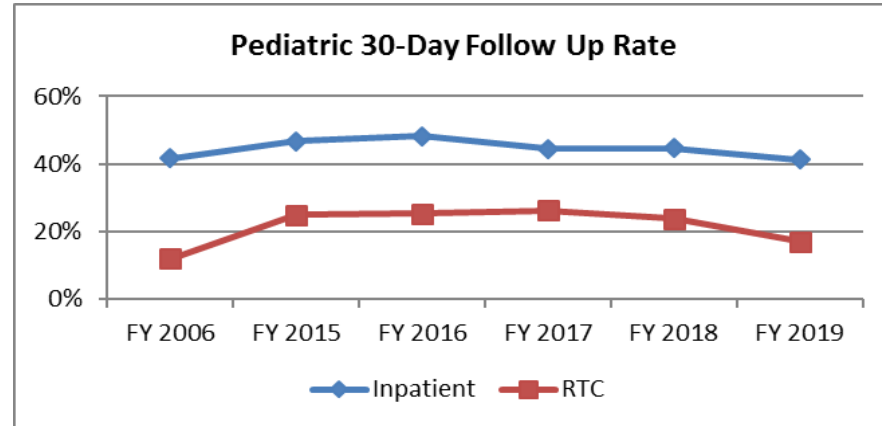
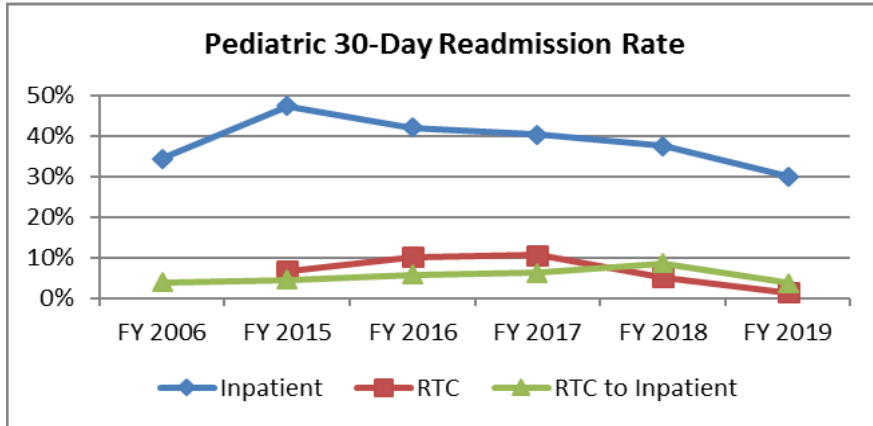
Performance Indicators Dashboard

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Pediatric



	Pediatric Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2019	496	30%	774	1%	774	4%	3%	7%
FY 2018	2,409	38%	4,089	5%	4,089	9%	4%	12%
FY 2017	2,438	40%	4,920	11%	4,920	6%	3%	9%
FY 2016	2,759	42%	4,871	10%	4,871	6%	2%	8%
FY 2015	3,328	47%	4,463	7%	4,463	5%	4%	9%
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Pediatric Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2019	330	30%	11%	41%	286	11%	6%	17%
FY 2018	1,108	36%	9%	45%	650	12%	12%	24%
FY 2017	1,129	36%	9%	45%	742	12%	15%	26%
FY 2016	1,173	39%	9%	48%	753	11%	14%	25%
FY 2015	1,267	39%	8%	47%	729	10%	15%	25%
FY 2006	571	24%	18%	42%	453	3%	9%	12%

Pediatric BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2019	193	222	14.19
FY 2018	830	1,064	16.48
FY 2017	855	1,138	17.09
FY 2016	879	1,070	15.44
FY 2015	927	1,194	16.68
FY 2006	349	434	9.65

Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

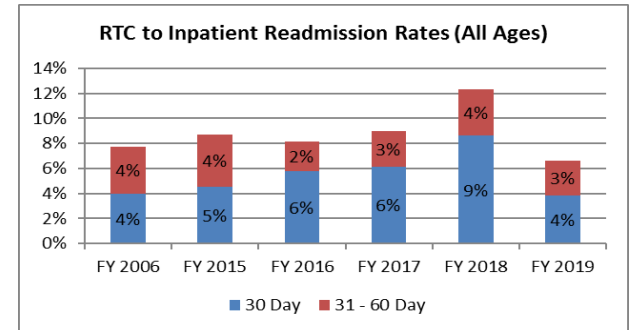
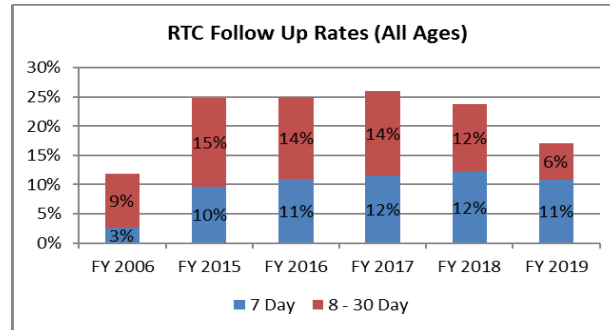
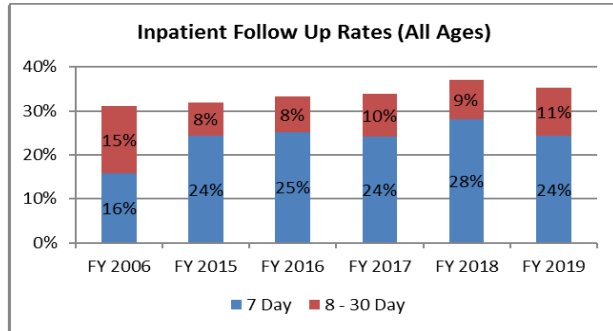
Performance Indicators Trends

Analysis Period Ending FY 2019

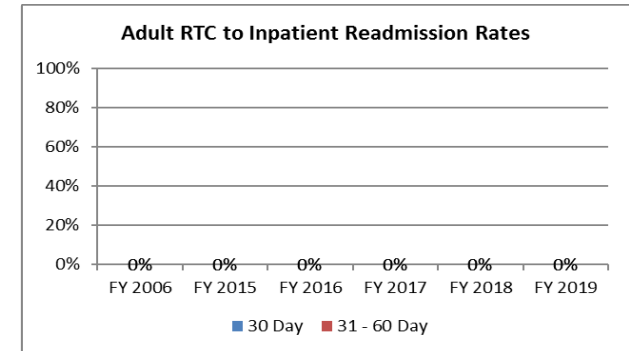
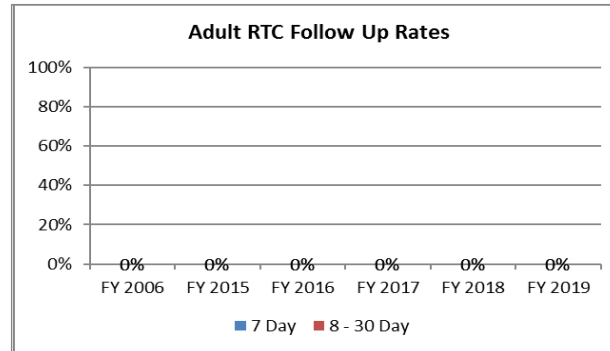
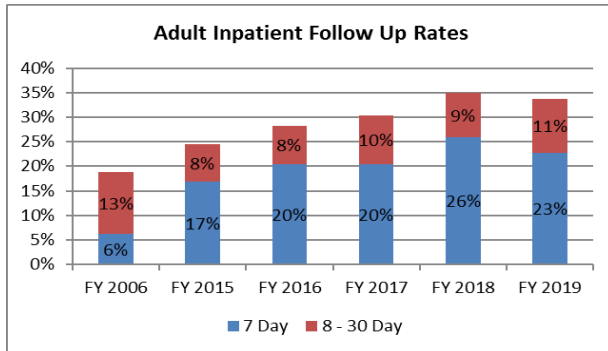
3 Months in Current FY

Population: Medicaid FFS

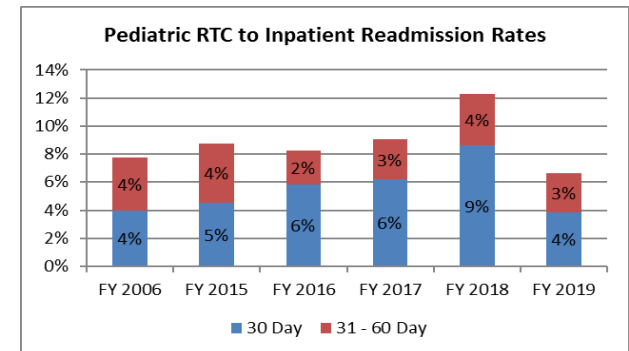
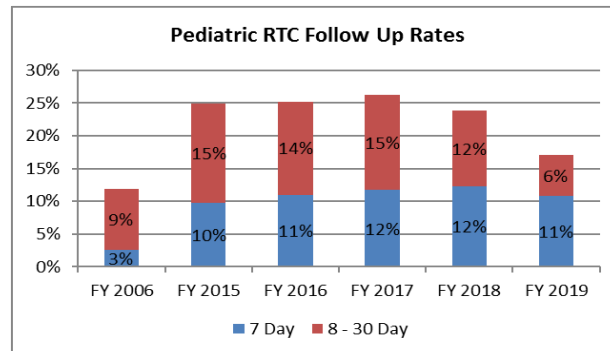
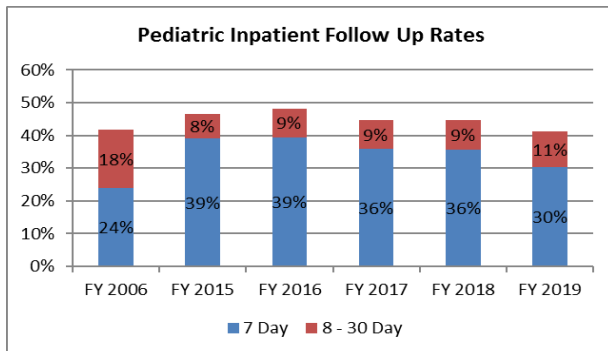
All Ages



Adult



Pediatric



Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Statewide	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2019	2,329	18%	774	1%	774	4%	3%	7%	F10 Alcohol related disorders	23%
FY 2018	9,566	14%	4,091	5%	4,091	9%	4%	12%	F41 Other anxiety disorders	11%
FY 2017	9,094	16%	4,976	11%	4,976	6%	3%	9%	F20 Schizophrenia	11%
FY 2016	8,774	16%	4,923	10%	4,923	6%	2%	8%	F31 Bipolar disorder	8%
FY 2015	7,129	20%	4,487	7%	4,487	5%	4%	9%	F32 Major depressive disorder, single episode	8%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%	F15 Other stimulant related disorders	6%
Statewide	Follow Up Rate After Discharge								Diagnosis	% of Visits
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2019	1,593	24%	11%	35%	286	11%	6%	17%	F25 Schizoaffective disorders	5%
FY 2018	4,711	28%	9%	37%	651	12%	12%	24%	F23 Brief psychotic disorder	4%
FY 2017	4,657	24%	10%	34%	749	12%	14%	26%	F29 Unspecified psychosis not due to substance or known physio condition	3%
FY 2016	4,620	25%	8%	33%	759	11%	14%	25%	K70 Alcoholic liver disease	3%
FY 2015	3,721	24%	8%	32%	733	10%	15%	25%		
FY 2006	1,063	16%	15%	31%	453	3%	9%	12%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Clark	Readmission Rate									Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Cumulative 60-Day	Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day				
FY 2019	1,731	28%	395	1%	395	6%	4%	10%	F10 Alcohol related disorders	16%	
FY 2018	7,018	30%	2,238	2%	2,238	12%	4%	16%	F20 Schizophrenia	14%	
FY 2017	6,623	28%	2,640	12%	2,640	8%	3%	11%	F31 Bipolar disorder	11%	
FY 2016	6,428	28%	2,091	12%	2,091	9%	3%	12%	F41 Other anxiety disorders	9%	
FY 2015	5,145	31%	2,057	8%	2,057	3%	6%	10%	F32 Major depressive disorder, single episode	8%	
FY 2006	930	28%	1,042		1,042	3%	5%	7%	F23 Brief psychotic disorder	6%	
	Follow Up Rate After Discharge									F25 Schizoaffective disorders	6%
	Inpatient				RTC				F15 Other stimulant related disorders		
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		F29 Unspecified psychosis not due to substance or known physio condition	3%
FY 2019	1,111	29%	13%	43%	138	14%	10%	25%	F91 Conduct disorders	2%	
FY 2018	3,075	36%	11%	47%	362	15%	12%	28%			
FY 2017	3,071	29%	11%	40%	395	13%	16%	29%			
FY 2016	3,120	28%	9%	37%	350	13%	15%	29%			
FY 2015	2,466	25%	8%	32%	344	9%	20%	29%			
FY 2006	550	17%	11%	28%	232	3%	6%	9%			

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Washoe	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2019	121	50%	120	2%	120	4%	2%	5%	F10 Alcohol related disorders	28%
FY 2018	527	31%	604	9%	604	3%	3%	7%	F20 Schizophrenia	12%
FY 2017	661	31%	731	7%	731	4%	3%	7%	F41 Other anxiety disorders	12%
FY 2016	709	37%	929	5%	929	3%	1%	5%	F15 Other stimulant related disorders	9%
FY 2015	675	37%	913	4%	913	5%	2%	7%	F32 Major depressive disorder, single episode	6%
FY 2006	305	47%	535		535	6%	2%	9%	F31 Bipolar disorder	4%
Washoe	Follow Up Rate After Discharge								Diagnosis	% of Visits
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	F29 Unspecified psychosis not due to substance or known physio condition	4%
FY 2019	94	20%	7%	28%	57	7%	0%	7%	K70 Alcoholic liver disease	4%
FY 2018	351	25%	7%	33%	121	8%	13%	21%	F25 Schizoaffective disorders	2%
FY 2017	438	24%	8%	32%	152	10%	13%	22%	F22 Delusional disorders	2%
FY 2016	494	31%	7%	39%	204	10%	13%	23%		
FY 2015	465	32%	10%	42%	198	7%	9%	15%		
FY 2006	226	14%	20%	34%	127	2%	14%	17%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Rural	Readmission Rate									Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Cumulative 60-Day	Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day				
FY 2019	477	13%	259	2%	259	2%	0%	2%	F10 Alcohol related disorders	35%	
FY 2018	2,021	18%	1,249	7%	1,249	2%	5%	7%	F41 Other anxiety disorders	16%	
FY 2017	1,810	19%	1,605	8%	1,605	2%	4%	6%	F32 Major depressive disorder, single episode	8%	
FY 2016	1,637	23%	1,903	8%	1,903	2%	3%	5%	F15 Other stimulant related disorders	5%	
FY 2015	1,309	25%	1,517	5%	1,517	3%	5%	8%	F31 Bipolar disorder	4%	
FY 2006	415	16%	564		564	7%	-1%	6%	K70 Alcoholic liver disease	4%	
Rural	Follow Up Rate After Discharge									Diagnosis	% of Visits
	Inpatient				RTC						
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day			
FY 2019	399	11%	6%	17%	99	7%	6%	13%	F11 Opioid related disorders	3%	
FY 2018	1,333	12%	5%	17%	236	7%	8%	15%	F20 Schizophrenia	3%	
FY 2017	1,211	12%	8%	19%	285	7%	13%	20%	F33 Major depressive disorder, recurrent	3%	
FY 2016	1,053	14%	6%	20%	308	6%	12%	18%	F25 Schizoaffective disorders	2%	
FY 2015	826	19%	6%	26%	264	11%	11%	22%			
FY 2006	303	15%	19%	35%	118	1%	8%	9%			

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Out of State / Invalid	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2019	7	0%	0	0%	0	0%	0%	0%	F10 Alcohol related disorders	19%
FY 2018	25	0%	0	0%	0	0%	0%	0%	F41 Other anxiety disorders	15%
FY 2017	34	6%	0	0%	0	0%	0%	0%	F91 Conduct disorders	8%
FY 2016	17	6%	0	0%	0	0%	0%	0%	F15 Other stimulant related disorders	8%
FY 2015	10	0%	0	0%	0	0%	0%	0%	F25 Schizoaffective disorders	8%
FY 2006	2	50%	0		0	0%	0%	0%	F39 Unspecified mood [affective] disorder	4%
	Follow Up Rate After Discharge								F43 Reaction to severe stress, and adjustment disorders	4%
	Inpatient				RTC				F23 Brief psychotic disorder	4%
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	F22 Delusional disorders	4%
FY 2019	7	14%	0%	14%	0	0%	0%	0%	F60 Specific personality disorders	4%
FY 2018	25	8%	0%	8%	0	0%	0%	0%		
FY 2017	33	6%	3%	9%	0	0%	0%	0%		
FY 2016	17	12%	0%	12%	0	0%	0%	0%		
FY 2015	10	20%	0%	20%	0	0%	0%	0%		
FY 2006	2	0%	50%	50%	0	0%	0%	0%		

Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

Chronic Conditions Snapshot

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

Adult Chronic Conditions FY 2019		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	7.4%	\$12
Chronic Bronchitis/Emphysema	19.7%	\$38
Diabetes Mellitus	17.4%	\$33
End Stage Renal Disease	15.9%	\$33
Heart Disease	20.5%	\$48
Neoplasm	2.7%	\$6
Obesity	5.5%	\$13
HIV/AIDS	1.4%	\$4

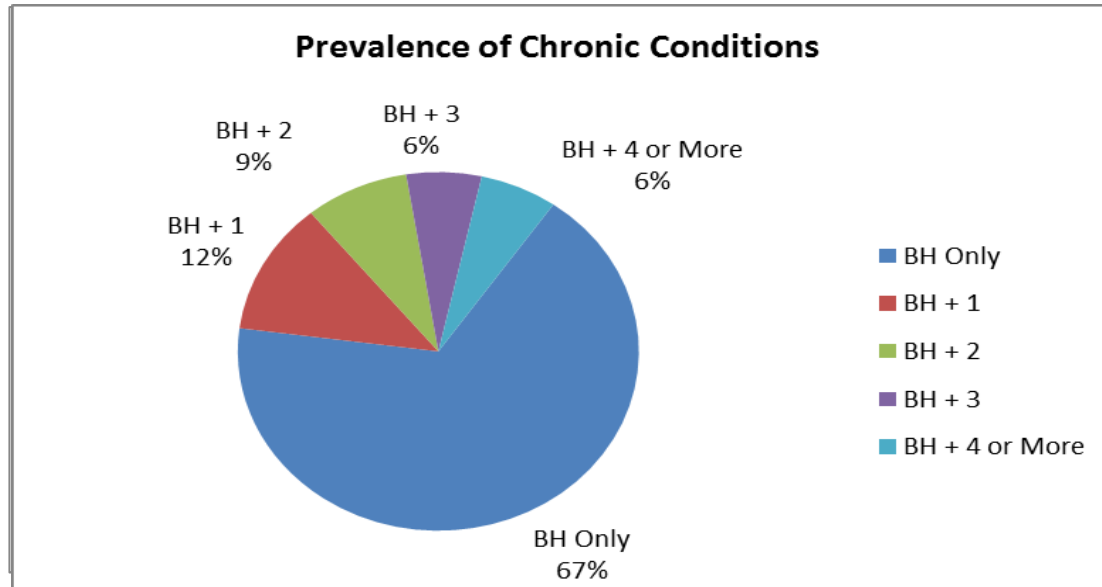
Pediatric Chronic Conditions FY 2019		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	4.5%	\$4
Diabetes Mellitus	0.6%	\$2
Neoplasm	0.2%	\$0
Obesity	1.7%	\$3
Epilepsy	0.9%	\$2

Chronic Conditions Snapshot

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS



Note: Chronic conditions of behavioral health patients are identified by the presence of primary or secondary diagnosis on any claim during the time period of the report for the following conditions:

- Asthma
- Chronic Bronchitis/Emphysema
- Diabetes Mellitus
- End Stage Renal Disease
- Heart Disease
- Neoplasm
- Obesity
- HIV/AIDS

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

Substance Use Disorder Snapshot

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

		Substance Use Disorder Behavioral Health Services (All Ages)				
All FFS Medicaid Members		Penetration				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2019	241,926	1,099	0.5%	\$5,594,501	\$424	\$2
FY 2018	409,395	3,188	0.8%	\$22,600,075	\$591	\$5
FY 2017	432,618	3,083	0.7%	\$21,271,318	\$575	\$4
FY 2016	476,495	3,839	0.8%	\$24,911,290	\$541	\$4
FY 2015	488,097	3,413	0.7%	\$28,281,064	\$691	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

FY 2019 BH Snapshot - Substance Use Disorder												
Location	Population		Race		Age Group					Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost
	Male	Female	White	Non-White	13 - 17	18 - 25	26 - 45	46 - 65	65+			
Statewide	651	444	672	423	60	99	505	404	30	\$5,091	8	\$94
Clark	436	248	331	353	34	59	294	278	22	\$3,932	8	\$89
Washoe	26	31	45	12	11	1	12	30	3	\$4,169	7	\$54
Rural	193	167	299	61	16	39	201	99	5	\$7,353	7	\$111
Out of State / Invalid	3	1	3	1	0	1	2	1	0	\$5,040	4	\$20

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

Substance Use Disorder Snapshot

Analysis Period Ending FY 2019

3 Months in Current FY

Population: Medicaid FFS

		Substance Use Disorder Behavioral Health Services (All Ages)				
All FFS Medicaid Members		Penetration				
		Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2019	241,926	1,099	0.5%	\$5,594,501	\$424	\$2
FY 2018	409,395	3,188	0.8%	\$22,600,075	\$591	\$5
FY 2017	432,618	3,083	0.7%	\$21,271,318	\$575	\$4
FY 2016	476,495	3,839	0.8%	\$24,911,290	\$541	\$4
FY 2015	488,097	3,413	0.7%	\$28,281,064	\$691	\$5
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

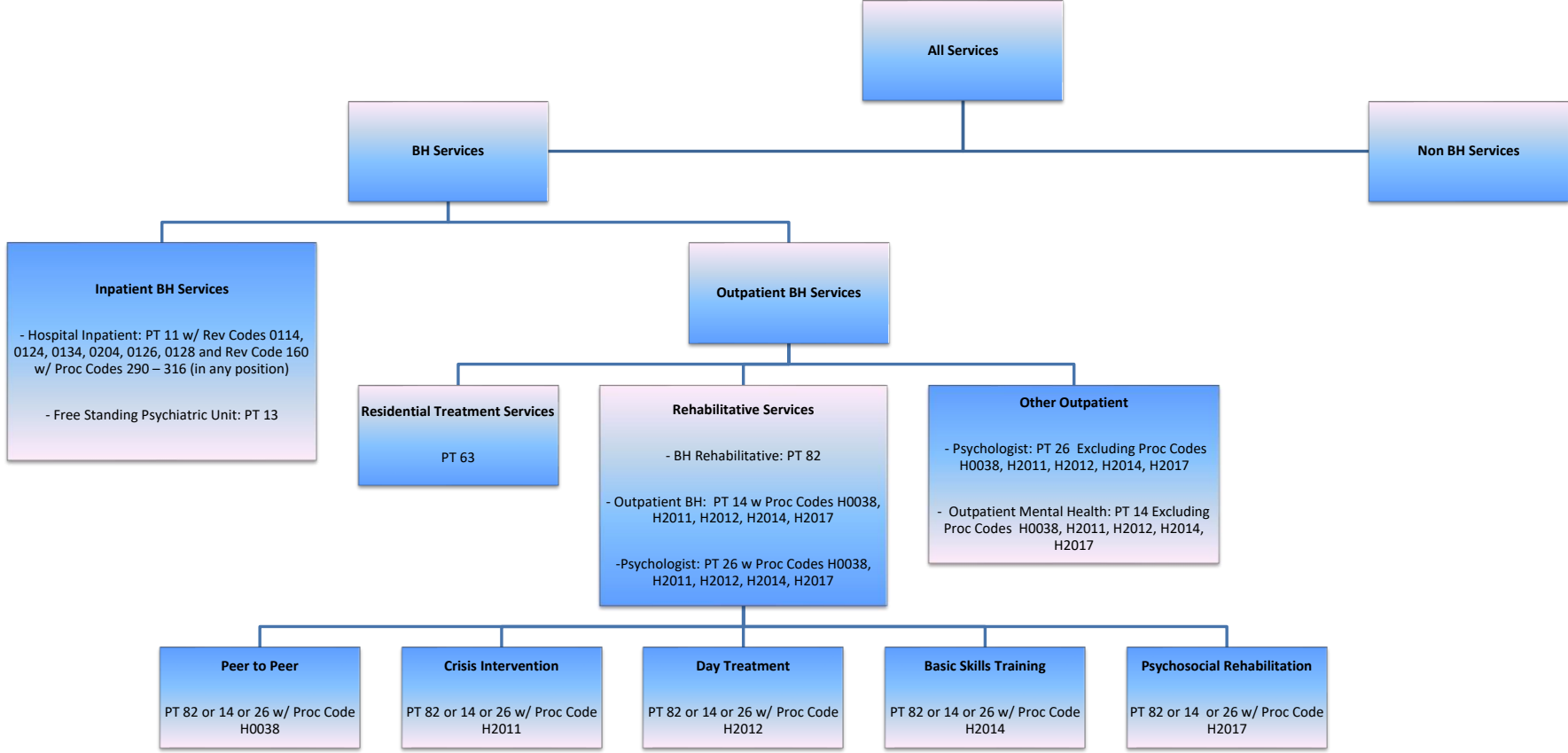
Substance Use Disorder by Age and Fiscal Year						
Patients with AOD episode						
	FY 2006	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Ages 13 - 17	195	703	446	297	271	60
Ages 18+	475	2,722	3,401	2,795	2,921	1,039

Top 10 FY 2019 BH Primary Diagnoses	
Diagnosis	% of Patients
F10 Alcohol related disorders	19.8%
F31 Bipolar disorder	17.8%
F25 Schizoaffective disorders	11.4%
F15 Other stimulant related disorders	10.7%
F20 Schizophrenia	9.5%
F11 Opioid related disorders	8.7%
F33 Major depressive disorder, recurrent	8.5%
F32 Major depressive disorder, single episode	3.2%
F12 Cannabis related disorders	2.9%
F19 Other psychoactive substance related disorders	1.9%

FY 2019 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	12%	\$360
Chronic Bronchitis/Emphysema	24%	\$95
Diabetes Mellitus	13%	\$458
End Stage Renal Disease	11%	\$327
Heart Disease	25%	\$0
Neoplasm	1%	\$176
Obesity	7%	\$359
HIV/AIDS	3%	\$453

Substance Use Disorder Statistics Per Facility Type																		
Service	Patients						Paid Amount						Paid PUPM					
	FY 2006	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2006	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2006	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Inpatient	483	2,712	2,404	2,066	2,194	742	\$900,827	\$16,681,520	\$18,019,241	\$17,879,683	\$19,770,978	\$5,136,125	\$155	\$513	\$625	\$721	\$751	\$577
RTC	78	242	181	91	67	16	\$2,243,396	\$10,642,137	\$4,243,862	\$1,289,598	\$493,295	\$81,095	\$2,397	\$3,665	\$1,954	\$1,181	\$614	\$422
Outpatient	124	612	1,505	1,163	1,177	380	\$137,216	\$957,406	\$2,648,187	\$2,102,037	\$2,335,802	\$377,281	\$92	\$130	\$147	\$151	\$165	\$83
ER	426	2,283	2,949	2,958	2,912	929	\$3,531	\$23,801	\$24,673	\$27,732	\$33,201	\$9,345	\$1	\$1	\$1	\$1	\$1	\$1
Screening	31	309	435	592	656	188	\$2,862	\$10,956	\$14,659	\$22,411	\$22,587	\$5,112	\$8	\$3	\$3	\$3	\$3	\$2

Key Definitions
 Analysis Period Ending FY 2019
 3 Months in Current FY



* Note: As of March 2016 the methodology defining behavioral health payments changed to account for missing provider type 11 behavioral health net payments. The missing payments made up approximately 2% of the total behavioral health net payment amount. The methodology was applied to all time periods in the report and only affects those areas where provider type 11 net payments are reported.